State of Kansas Recreation Commission 2013/2014

The Governing Body of **Douglass Recreation**

will meet on August 4, 2013 at 6:00pm at Douglass High School Commons 910 E. 1st St., Douglass, KS 67039 for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Douglass Schools District Office 921 E. 1st St.,

Douglass, KS 67039 and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget vear.

Fund	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General	74,162	41,723	110,000
Totals	74,162	41,723	110,000

Lease Purchases:	2011	2012	2013
July 1,	0	0	0

ssion scoredary

Page No. 1

CERTIFICATE

2013/2014

To the Clerk of Butler, State of Kansas We, the undersigned officers of

Douglass Recreation

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	2013/2014	
Table of Contents for Adopted Budget:	No.	Adopted Budget of	
Statement of Cond. Lease-Purchase and		Expenditures for the	
Certificate of Particpation	2	Proposed Budget Yea	r
General	3	110,0	00
TOTAL		110,0	00
Budget Summary	1		
State Hee Only		fundage	fyris
State Use Only		- Cus	WWA!
ReceivedReviewed By		<i>\\\\\</i>	M / / M
			V
		-	
Follow-up: YesNo	6.1		ission Members
Follow-up: YesNo FILING REQUIREMENT - A complete cowith the City/USD Clerk and two copies w	vith the	is budget (including the County Clerk (K.S.A. 12	publication) must be filed
Follow-up: YesNo FILING REQUIREMENT - A complete co	vith the	is budget (including the County Clerk (K.S.A. 12	publication) must be filed 2-1927). g USD/City Address
Follow-up: YesNo FILING REQUIREMENT - A complete cowith the City/USD Clerk and two copies were permanent and two copies	vith the	is budget (including the County Clerk (K.S.A. 12 Sponsoring	publication) must be filed -1927). g USD/City Address
Follow-up: YesNo FILING REQUIREMENT - A complete cowith the City/USD Clerk and two copies were permanent and two copies were permanent and two commission A	vith the	is budget (including the County Clerk (K.S.A. 12 Sponsoring Douglass USD 39	publication) must be filed 2-1927). g USD/City Address 96
Follow-up: YesNo FILING REQUIREMENT - A complete cowith the City/USD Clerk and two copies were permanent to the Commission A Douglass Recreation P.O. Box 234	vith the	Sponsoring Douglass USD 39 921 East First Str Douglass, KS 676	publication) must be filed 2-1927). g USD/City Address 96 reet
Follow-up: YesNo FILING REQUIREMENT - A complete cowith the City/USD Clerk and two copies were permanent to the Commission A Douglass Recreation P.O. Box 234	vith the	Sponsoring Douglass USD 39 921 East First Str	publication) must be filed 2-1927). g USD/City Address 96
Follow-up: Yes No FILING REQUIREMENT - A complete cowith the City/USD Clerk and two copies were permanent and two copie	vith the	Sponsoring Douglass USD 39 921 East First Str Douglass, KS 670 Other County:	publication) must be filed 2-1927). g USD/City Address 96 reet 039 Cowley



Douglass Recreation

FUND PAGE

2013/2014

Adopted Budget	Prior Year Actual 2011/2012	Current Year Estimated 2012/2013	Proposed Budget Year 2013/2014
General Fund	109,774	93,975	99,587
Inencumbered Cash Balance	105,774		
Receipts:	28,481	28,990	28,750
Mill Levy	12,285	6,521	15,000
Recreation	17,529	11,778	30,000
Football/Cheer			
Miscellaneous			
Does misc. exceeds 10%			200
Interest on Idle Funds	68	46	200
Total Receipts	58,363	47,335	73,950
Resources Available	168,137	141,310	173,53
Expenditures:			*
Recreation	48,790	32,694	60,000
Football/Cheer	25,372	9,029	50,00
Miscellaneous Does misc. exceeds 10% Total Expenditures Unencumbered Cash Balance	74,160 93,97	2 41,72 5 99,58	

Dollar amount to be raised by 1 mill: _______

PROOF OF PUBLICATION

State of Kansas	;
Kent Bush, being duly sworn on oath, says that Daily Gazette, a newspaper published on, Tue Augusta, in Butler County, Kansas, and has be periodical matter, and having a general circular paper has been printed and published at Augusta each day except Monday, Wednesday, Friday more than one year prior to the first publication hereto attached, and said notice was published the 15 th day of July, 2013 A.D. So help me God.	sday, Thursday, and Saturday, at een admitted to the mails as tion in said county, and that said esta, in Butler County, Kansas, and Sunday during the period of of the notice, a copy of which is
	2151
Subscribed and sworn to me before me, this _	31 ³¹ day of
July A.D., 20 13.	
Notary Public	A.D., 2014
Legal Description: Douglass Recreation – Budget Hearing	
Scheduled: July 25, 2013 - Augusta Daily Gazette	APRIL WICKWIRE Notary Public State of Kansas
Cost: \$105.60	My Appt. Expires

The Governing Body of <u>Douglass Recreation</u>

will meet on August 4, 2013 at 6:00pm at Douglass High School Commons 910 E. 1st St., Douglass, KS 67039 for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Douglass Schools District Office 921 E. 1st St.,

Douglass, KS 67039 and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year:

year.	And the Control of the Control	30(101) Mr. 20(493) a 11/23	LIAMORTAL COMPANY OF THE PARTY.
	rior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund 2	011/2012	2012/2013	2013/2014
General	74,162	41,723	110,000
	March London		BARRETT
Totals	74,162	41,723	1,10,000

July 1, 0 0 0	Lease Purchases:	<u>2011</u> 201	<u>2013</u>
	July I,	0 0	0

Recreation Commission Secretary